

पावर ट्रांसमिशन कारपोरेशन ऑफ उत्तराखण्ड लि०

(उत्तराखण्ड सरकार का उपक्रम)

निदेशक (परियोजना) कार्यालय

विद्युत भवन, नजदीक-आई०एस०बी०टी० क्रॉसिंग, सहारनपुर रोड, माजरा, देहरादून-248002
दूरभाष नं० 0135-2645744 फैक्स नं० 0135-2645753 ई-मेल director_project@ptcul.org

No. 2928 /Dir. (Projects)/PTCUL/ UERC

Date: 12/12/2018

The Secretary
Uttarakhand Electricity Regulatory Commission
"Vidyut Bhawan", P.O. Majra,
Near I.S.B.T. P.O.- Majra
Dehradun (Uttarakhand).

Sub:- Filing of Petition for Business Plan for SLDC for the MYT Control Period FY 2019-20 to FY 2021-22.

Sir,

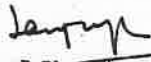
Kindly take reference of the Hon'ble Commission's Letter No. UERC/6/TF/501/Misc. App. No. 74 of 2018/1229 dated 06.12.2018 on the above-mentioned subject, vide which certain deficiencies/shortcomings have been observed by Hon'ble UERC and directed PTCUL to submit the point-wise replies duly quoting titles/sub-titles and Sl. No. identical with the deficiencies referred to in enclosed Annexure-A latest by 12.12.2018 in seven copies along with the soft copy of the reply accompanied with an affidavit.

In compliance of the same, PTCUL is submitting herewith the point-wise replies duly quoting titles/sub-titles and Sl. No. identical with the deficiencies in seven copies along with the soft copy of the reply accompanied with an affidavit.

Submitted for kind consideration of Hon'ble Commission.

Thanking you,

Yours faithfully,


(Sanjaya Mittal) 12 XII. 2018
Director (Projects)

Encls: As above.

Cc:- Managing Director, PTCUL, Dehradun for kind information.

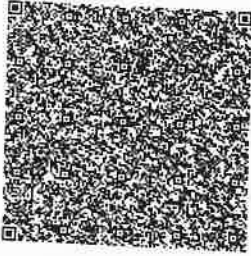


सत्यमेव जयते

INDIA NON JUDICIAL Government of Uttarakhand

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Purchased by	: PTCUL
Description of Document	: Article 4 Affidavit
Property Description	: NA
Consideration Price (Rs.)	: 0 (Zero)
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Second Party	: NA
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12-XII-2018

Director (Projects)
POWER TRANSMISSION CORPORATION
OF UTTARAKHAND LTD., DEHRADUN

Statutory Alert:

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BEFORE UTTARAKHAND ELECTRICITY REGULATORY COMMISSION

IN THE MATTER OF: Petition for approval of Business Plan for SLDC for the MYT Control Period FY 2019-20 to FY 2021-22 (Reply to Letter No. UERC/6/TF/501/Misc. App. No 74 of 2018/1229 dated 06.12.2018)

AND

IN THE MATTER OF: Power Transmission Corporation of Uttarakhand Ltd.
"Vidyut Bhawan", 132 KV Sub-Station Majra,
Saharanpur Road, Near I.S.B.T Crossing,
Dehradun , Uttarakhand-248002.

..... (Petitioner)

AFFIDAVIT

I, Sanjaya Mittal, S/o Shri Surendra Kumar Mittal, aged about 56 years, working as Director (Projects), Power Transmission Corporation of Uttarakhand, herein after called the deponent do hereby solemnly affirm and state on oath as under:

1. That the deponent is the Director (Projects) of Power Transmission Corporation of Uttarakhand who is authorized as per resolution of the company dated 28.11.2018 and is acquainted with the facts deposed to below.
2. I, the deponent named above do hereby verify that the contents of the paragraph No.-1 of the affidavit and the statements made and data presented in the accompanying petition are true to my personal knowledge and are based on present information/records of the Company and are based on estimation arising from present data/records of the company which I believe to be true and verify that no part of this affidavit is false and nothing material has been concealed.

(Deponent)

Sanjaya Mittal
Director (Projects) 12.11.2018

Power Transmission Corporation of Uttarakhand Limited

Director (Projects)

POWER TRANSMISSION CORPORATION
OF UTTARAKHAND LTD., DEHRADUN



I, Prashant Chamoli, Advocate, Dehradun do hereby declare that the person making this affidavit is known to me through the perusal of records and I am satisfied that he is the same person alleging to be deponent himself.

Prashant Chamoli
PRASHANT CHAMOLI
(.....ADVOCATE...)
Reg.No.UA-463/2005
Advocate

Solemnly affirmed before me on this12 day of December, 2018 by the deponent who has been identified by the aforesaid advocate.

I have satisfied myself by examining the deponent that he understood the contents of the affidavit which has been read over and explained to him. He has also been explained about section 193 of Indian Penal Code that whoever intentionally gives false evidence in any of the proceedings of the Commission or fabricates evidence for purpose of being used in any of the proceedings shall be liable for punishment as per law.



(Notary Public)

This affidavit is sworn before me by
Shri. Suryjeet Bhatia
who is identified by Prashant Chamoli
at Dehradun on 12/12/18

KM. URMILA BHATIA
Advocate & NOTARY, Dehradun.

Response to deficiencies/ shortcomings in Petition for Approval of Business Plan for SLDC

Preliminary information required for admission of Petition

1. SLDC is required to submit the prayers in its Petition for approval of Business Plan for the MYT Control Period from FY 2019-20 to FY 2021-22.

Response

The Petitioner prays the Hon'ble Commission to:

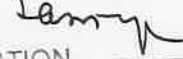
1. Admit this petition for approval of Business Plan for the Control Period from FY 2019-20 to FY 2012-22;
 2. Grant an expeditious hearing of the Petition;
 3. Approve the capital expenditure and capitalization plan provided therein for the Control Period, as proposed in the instant petition;
 4. Approve the Human Resources Plan for the Control Period from FY 2019-20 to FY 2021-22, as proposed in the instant petition;
 5. Condone any inadvertent omissions / errors / short comings and permit the applicant to add/change /modify / alter this Petition and make further submissions as may be required at later stages;
 6. Pass such Orders as Hon'ble Commission may deem fit and proper and necessary in the facts and circumstances of the case, to grant relief to the Petitioner.
2. SLDC has submitted the list of works proposed in the MYT Control Period from FY 2019-20 to FY 2021-22. However, the Capital Expenditure plan has not been submitted in accordance with the UERC Tariff Regulations, 2018. SLDC is required to submit the capital Expenditure plan in the specified format.

S.No.	Name of the Work	Capital Expenditure (Rs. Crore)				
		Upto FY 2017-18 (Actual)	FY 2018-19 (Estimated)	FY 2019-20	FY 2020-21	FY 2021-22
1						
2						
					
	Sub Total					

Response

The table below provides the Capital Expenditure for the works proposed in the MYT Control Period FY 2019-20 to FY 2021-22 in the format prescribed by the Hon'ble Commission.

S.No.	Name of the Work	Capital Expenditure (Rs. Crore)				
		Upto FY 2017-18 (Actual)	FY 2018-19 (Estimated)	FY 2019-20	FY 2020-21	FY 2021-22
1.	Reliable Communication & Data Acquisition System for 132 kV & above Substations			15.89	7.95	13.62

Director (Projects) 
POWER TRANSMISSION CORPORATION
OF UTTARAKHAND LTD., DEHRADUN 12-XII.2018

S.No.	Name of the Work	Capital Expenditure (Rs. Crore)				
		Upto FY 2017-18 (Actual)	FY 2018-19 (Estimated)	FY 2019-20	FY 2020-21	FY 2021-22
2.	Development of Application Software for Operator Assistance			0.75	0.20	0.20
3.	Energy Accounting Balancing & Settlement Mechanism			1.25	0.30	0.30
4.	Infrastructural Development			0.08	0.07	0.07
5.	Upgradation of control centres			12.00	7.00	5.43
	Sub Total			29.97	15.52	19.62

3. SLDC is required to submit the preparedness to execute the capital works proposed and Plan for monitoring the progress of execution of Capex Schemes during the MYT Control Period from FY 2019-20 to FY 2021-22 in terms of orders placed and funds tie-up.

Response

- Reliable Communication & Data Acquisition System for 132 kV & above Substations: The DPR has been prepared and is currently under Re-evaluation which will be followed by tendering
- Development of Application Software for Operator Assistance: The details of the Scope of work, technical specifications, cost estimation and TQR etc. are being framed for floating of tenders
- Energy Accounting Balancing & Settlement Mechanism: The details of the Scope of work, technical specifications, cost estimation and TQR etc. are being framed for floating of tenders
- Infrastructural Development: The details of the Scope of work, technical specifications, cost estimation and TQR etc. are being framed for floating of tenders
- Upgradation of control centres: The details of the Scope of work, technical specifications, cost estimation and TQR etc. are being framed along with the preparation of the DPR for floating of tenders

4. SLDC is required to submit the preparedness for the proposed recruitment plan of 44 no. of employees in FY 2019-20.

Response

It is submitted before the Commission that a proposal for the ring fencing of SLDC was placed before the 65th BoD meeting held on November 28, 2018. The proposal included the staff structure for SLDC. The Minutes of Meeting are still in process and approval of the staff structure is expected. The required manpower will then be transferred from the AEs and JEs that are proposed to be recruited by PTCUL in FY 2019-20.

5. SLDC is required to confirm if the proposed recruitment in FY 2019-20 and FY 2020-21 for SLDC is included in the proposed recruitment of PTCUL for the respective years as submitted in its Business Plan Petition.

Response

It is submitted that the proposed recruitment in FY 2019-20 and FY 2020-21 for SLDC is included in the proposed recruitment of PTCUL for the respective years as submitted in its Business Plan Petition.

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12. XII. 2018

Director (Projects)
POWER TRANSMISSION CORPORATION
OF UTTARAKHAND LTD., DEHRADUN